

# Mission Fulfillment Committee

Report to College Council, May 2020



Education That Works



# What does MFC do?

*The Mission Fulfillment Committee oversees the establishment of the college's core themes and related, meaningful indicators, and the institution's integrated assessment of outcomes at the institution, service area, program, and course levels. The committee ensures the integration of strategic, division, and department planning into the college's Mission Fulfillment work. To achieve this purpose the committee ensures that the college designs and implements a robust institutional assessment process that addresses mission fulfillment core themes, strategic priority objectives, and outcomes. The committee also oversees strong processes for connecting assessment results to continuous improvement activities that drive our planning and budgeting processes. The committee is responsible for oversight of all accreditation reporting and compliance.*

# What does MFC do?

*In other words...*

*Strategic Priority Indicators*

*Integrated Planning and Budget (incl. assessment support)*

*Accreditation*

# Debrief on AY19-20

- Working agenda focused on three key pieces
  - Transitioning away from core themes
  - Refresh of strategic priority indicators
  - Considering a role for MFC in AY20-21

# Working agenda detail

- **Working Agenda: Mission Fulfillment Committee AY19-20**
- First fall-term meeting (late October)
  - Explain that Core Themes are going away – consult about what that means for the committee and the institution, given the focus on Core themes over the years.
  - Re-center strategic priorities as the College’s northstars, and talk through how this relates to the charter and purpose of MFC.
  - Provide an update about our accreditation status and what we heard this summer.
  - We preview the working agenda for the year, including expanding the research agenda related to strategic priorities.
- Second fall-term meeting (TBD depending on schedules; maybe just after Thanksgiving)
  - We “workshop” two of the four indicators (call them A and B).
  - IR orients attendees to dashboards or reporting services data that may be relevant to painting a complete picture
  - Small groups talk about what may be missing, and identify a top five wish list related to each priority

# Detail, part 2

- Early-February meeting:
  - Rinse and repeat for the other two indicators (C and D)
- Early-March meeting:
  - We revisit what exists, and what we've been able to produce related to top five lists for indicators A and B
  - We identify strengths, weaknesses, gaps, and/or other meaning from the above
  - We identify potential audiences for the meaning we've identified
  - We identify members of MFC to relay this information\*\*\*
- Mid-April meeting:
  - Rinse and repeat for indicators C&D
- Mid-May activities:
  - Members of MFC identified above (\*\*\*) go out into the world to share
  - Meet to consider a working agenda for 20-21, including identification of actions that may be part of the next year's strategic priority action plan.
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# Review of finalized indicators

- Word doc to be reviewed with Council
- Electronic version to be posted to IR website

# Shepherding accreditation processes

## Annual Report

**Fall 2020 Ad Hoc report**—Focuses on related instruction

**Spring 2022 Year Six report**—Focuses on operations/infrastructure

**Spring 2023 Year Seven report**—Focuses on mission fulfillment



# Work yet to come

- Work for the last two years has focused on indicators
- Group will be reviewing the committee charter, NWCCU standards, and other input to adopt a working agenda for AY20-21 (meeting scheduled late May)

# Questions?

[jason.kovac@clackamas.edu](mailto:jason.kovac@clackamas.edu)

[lisa.nguyen@clackamas.edu](mailto:lisa.nguyen@clackamas.edu)

[david.plotkin@clackamas.edu](mailto:david.plotkin@clackamas.edu)